

**THE NUMBER OF FOREIGN TOURISTS ARRIVAL TO BALI BY MONTH**

| YEAR | CATEGORY  | JAN.    | FEB.    | MAR.    | APR.    | MAY     | JUNE    | JULY    | AUG.    | SEP.    | OCT.    | NOV.    | DEC.    | TOTAL     |
|------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| 2008 | TOURISTS  | 139,872 | 155,153 | 153,929 | 147,515 | 159,877 | 170,994 | 183,122 | 187,584 | 181,033 | 180,944 | 142,014 | 166,855 | 1,968,892 |
| 2009 | TOURISTS  | 164,643 | 139,370 | 161,169 | 179,879 | 181,983 | 190,617 | 224,636 | 222,441 | 208,185 | 210,935 | 163,531 | 182,556 | 2,229,945 |
|      | - / + (%) | 17.71   | -10.17  | 4.70    | 21.94   | 13.83   | 11.48   | 22.67   | 18.58   | 15.00   | 16.57   | 15.15   | 9.41    | 13.26     |
| 2010 | TOURISTS  | 168,923 | 187,781 | 194,482 | 178,549 | 196,719 | 219,574 | 247,778 | 236,080 | 229,573 | 223,643 | 194,152 | 215,804 | 2,493,058 |
|      | - / + (%) | 2.60    | 34.74   | 20.67   | -0.74   | 8.10    | 15.19   | 10.30   | 6.13    | 10.27   | 6.02    | 18.72   | 18.21   | 11.80     |
| 2011 | TOURISTS  | 202,660 | 201,320 | 201,833 | 221,014 | 204,489 | 240,154 | 278,041 | 250,835 | 251,737 | 241,232 | 216,384 | 246,880 | 2,756,579 |
|      | - / + (%) | 19.97   | 7.21    | 3.78    | 23.78   | 3.95    | 9.37    | 12.21   | 6.25    | 9.65    | 7.86    | 11.45   | 14.40   | 10.57     |
| 2012 | TOURISTS  | 248,289 | 219,475 | 227,846 | 219,984 | 215,868 | 238,296 | 258,781 | 254,020 | 243,722 | 255,709 | 241,985 | 268,044 | 2,892,019 |
|      | - / + (%) | 22.52   | 9.02    | 12.89   | -0.47   | 5.56    | -0.77   | -6.93   | 1.27    | -3.18   | 6.00    | 11.83   | 8.57    | 4.91      |
| 2013 | TOURISTS  | 232,935 | 241,868 | 252,210 | 242,369 | 247,972 | 275,667 | 297,878 | 309,219 | 305,629 | 266,562 | 307,276 | 299,013 | 3,278,598 |
|      | - / + (%) | -6.18   | 10.20   | 10.69   | 10.18   | 14.87   | 15.68   | 15.11   | 21.73   | 25.40   | 4.24    | 26.98   | 11.55   | 13.37     |
| 2014 | TOURISTS  | 279,257 | 275,795 | 276,573 | 280,096 | 286,033 | 330,396 | 361,066 | 336,763 | 354,762 | 341,651 | 296,876 | 347,370 | 3,766,638 |
|      | - / + (%) | 19.89   | 14.03   | 9.66    | 15.57   | 15.35   | 19.85   | 21.21   | 8.91    | 16.08   | 28.17   | -3.38   | 16.17   | 14.89     |
| 2015 | TOURISTS  | 301,748 | 338,991 | 305,272 | 313,763 | 295,973 | 359,702 | 382,683 | 303,621 | 389,060 | 369,447 | 270,935 | 370,640 | 4,001,835 |
|      | - / + (%) | 8.05    | 22.91   | 10.38   | 12.02   | 3.48    | 8.87    | 5.99    | -9.84   | 9.67    | 8.14    | -8.74   | 6.70    | 6.24      |
| 2016 | TOURISTS  | 350,592 | 375,744 | 364,113 | 380,767 | 394,557 | 405,835 | 484,231 | 438,135 | 445,716 | 432,215 | 413,232 | 442,800 | 4,927,937 |
|      | - / + (%) | 16.19   | 10.84   | 19.27   | 21.35   | 33.31   | 12.83   | 26.54   | 44.30   | 14.56   | 16.99   | 52.52   | 19.47   | 23.14     |
| 2017 | TOURISTS  | 460,824 | 453,985 | 425,499 | 477,464 | 489,376 | 504,141 | 592,046 | 601,884 | 550,520 | 465,085 | 361,006 | 315,909 | 5,697,739 |
|      | - / + (%) | 31.44   | 20.82   | 16.86   | 25.40   | 24.03   | 24.22   | 22.27   | 37.37   | 23.51   | 7.61    | -12.64  | -28.66  | 15.62     |
| 2018 | TOURISTS  | 358,065 | 452,423 | 492,678 | 516,777 | 528,512 | 544,550 | 624,366 | 573,766 | 555,903 | 517,889 | 406,725 | 498,819 | 6,070,473 |
|      | - / + (%) | -22.30  | -0.34   | 15.79   | 8.23    | 8.00    | 8.02    | 5.46    | -4.67   | 0.98    | 11.35   | 12.66   | 57.90   | 6.54      |
| 2019 | TOURISTS  | 455,708 | 437,537 | 449,637 | 477,125 | 488,432 | 549,751 | 604,493 | 618,982 | 590,565 | 568,067 | 498,088 |         | 5,738,385 |
|      | - / + (%) | 27.27   | -3.29   | -8.74   | -7.67   | -7.58   | 0.96    | -3.18   | 7.88    | 6.24    | 9.69    | 22.46   | -100.00 | 0.71      |

January -November :

|      |           |
|------|-----------|
| 2018 | 5,571,654 |
| 2019 | 5,738,385 |

Growth 2.99 %

|             |           |
|-------------|-----------|
| Projection  | 7,100,000 |
| Realization | 5,738,385 |

|                            |       |
|----------------------------|-------|
| Percentage                 | 80.82 |
| Monthly Target achievement | 91.67 |